

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 86,39,66,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3914

Dated: 24-09-2012

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. G.O.Rt.No.3597, Finance (Exp.M&H.II) Department ,dt. dt.09-08-2012
- 5. HM & fW Deptt., U.O.No.12367/G2/12, dt dt.03-09-2012
- 6. GOI Lr.No.P.17029/39/2012-NRHM-IV/1,2,3,5,6,7,25,26,27,41,42,43, dt. dt.08-06-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.86,39,66,000/- (Rupees Eighty Six Crores Thirty Nine Lakhs Sixty Six Thousands) Plan from the BE provision 2012-13 towards GOI 1st installment releases for 2012-13 under the following Plan Centrally Sponsored Schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged / Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.N.M. Training Schools run by Local Bodies and Voluntary Organisations Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO FW Remarks:									
1	2211-00-003-10-06-310-312	V	4,12,50	..	..	4,12,50	..	1,03,13	3,09,37
Scheme Name: District Family Welfare Bureau Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DMHOs Conerned Drawing Officers Remarks:									
2	2211-00-001-10-06-140-000	V	15,00	..	..	15,00	..	3,75	11,25
3	2211-00-796-10-06-140-000	V	1,45	..	..	1,45	..	34	1,11
4	2211-00-789-10-06-300-000	V	81	..	..	81	..	21	60
5	2211-00-796-10-06-300-000	V	33	..	..	33	..	8	25
6	2211-00-001-10-06-010-011	V	17,68,90	..	..	17,68,90	..	13,61	17,55,29
7	2211-00-796-10-06-010-011	V	1,50,96	..	..	1,50,96	..	10,49	1,40,47
8	2211-00-001-10-06-010-012	V	31,90	..	..	31,90	..	22	31,68
9	2211-00-789-10-06-010-012	V	6,69	..	..	6,69	..	43	6,26
10	2211-00-796-10-06-010-012	V	2,73	..	..	2,73	..	19	2,54
11	2211-00-001-10-06-010-013	V	5,29,39	..	..	5,29,39	..	3,70	5,25,69
12	2211-00-789-10-06-010-013	V	1,10,99	..	..	1,10,99	..	30,63	80,36
13	2211-00-796-10-06-010-013	V	45,18	..	..	45,18	..	3,14	42,04
14	2211-00-001-10-06-010-016	V	3,14,12	..	..	3,14,12	..	2,19	3,11,93
15	2211-00-789-10-06-010-016	V	65,92	..	..	65,92	..	4,19	61,73
16	2211-00-796-10-06-010-016	V	26,86	..	..	26,86	..	1,87	24,99
17	2211-00-001-10-06-010-017	V	1,16,49	..	..	1,16,49	..	81	1,15,68
18	2211-00-789-10-06-010-017	V	24,45	..	..	24,45	..	1,55	22,90
19	2211-00-796-10-06-010-017	V	9,96	..	..	9,96	..	69	9,27

20	2211-00-001-10-06-010-018	V	97,41	..	..	97,41	..	68	96,73
21	2211-00-789-10-06-010-018	V	20,44	..	..	20,44	..	1,30	19,14
22	2211-00-796-10-06-010-018	V	8,33	..	..	8,33	..	58	7,75
23	2211-00-001-10-06-010-019	V	15,53	..	..	15,53	..	11	15,42
24	2211-00-789-10-06-010-019	V	3,26	..	..	3,26	..	21	3,05
25	2211-00-796-10-06-010-019	V	1,33	..	..	1,33	..	9	1,24
26	2211-00-001-10-06-110-111	V	1,00,00	..	..	1,00,00	..	25,00	75,00
27	2211-00-789-10-06-110-111	V	14,00	..	..	14,00	..	3,50	10,50
28	2211-00-796-10-06-110-111	V	5,00	..	..	5,00	..	1,25	3,75
29	2211-00-796-10-06-110-113	V	10	..	..	10	..	3	7
30	2211-00-001-10-06-130-131	V	55,00	..	..	55,00	..	13,75	41,25
31	2211-00-789-10-06-130-131	V	10,69	..	..	10,69	..	2,67	8,02
32	2211-00-796-10-06-130-131	V	4,36	..	..	4,36	..	1,09	3,27
33	2211-00-001-10-06-130-132	V	80,00	..	..	80,00	..	20,00	60,00
34	2211-00-789-10-06-130-132	V	14,00	..	..	14,00	..	3,50	10,50
35	2211-00-796-10-06-130-132	V	2,50	..	..	2,50	..	63	1,87
36	2211-00-001-10-06-130-133	V	90,00	..	..	90,00	..	22,50	67,50
37	2211-00-789-10-06-130-133	V	16,20	..	..	16,20	..	4,05	12,15
38	2211-00-796-10-06-130-133	V	6,60	..	..	6,60	..	1,65	4,95
39	2211-00-789-10-06-130-134	V	3,56	..	..	3,56	..	89	2,67
40	2211-00-001-10-06-270-272	V	11,00	..	..	11,00	..	2,75	8,25
41	2211-00-789-10-06-270-272	V	3,56	..	..	3,56	..	89	2,67
42	2211-00-796-10-06-270-272	V	6,60	..	..	6,60	..	1,65	4,95
43	2211-00-001-10-06-280-281	V	30	..	..	30	..	8	22
44	2211-00-789-10-06-280-281	V	5	..	..	5	..	1	4
45	2211-00-796-10-06-280-281	V	10	..	..	10	..	3	7
46	2211-00-001-10-06-310-318	V	10	..	..	10	..	3	7
Scheme Name: District Family Welfare Bureau Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: DMHOs Conerned Drawing Officers Remarks:									
47	2211-00-001-10-06-310-312	V	1,00	..	..	1,00	..	25	75
48	2211-00-789-10-06-310-312	V	2,11	..	..	2,11	..	53	1,58
49	2211-00-796-10-06-310-312	V	86	..	..	86	..	23	63
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW Remarks:									
50	2211-00-001-10-01-200-000	V	65	..	..	65	..	17	48
51	2211-00-001-10-01-250-000	V	40	..	..	40	..	10	30
52	2211-00-001-10-01-300-000	V	15,00	..	..	15,00	..	3,75	11,25
53	2211-00-001-10-01-010-011	V	1,90,98	..	..	1,90,98	..	8,48	1,82,50
54	2211-00-001-10-01-010-012	V	8,00	..	..	8,00	..	36	7,64
55	2211-00-001-10-01-010-013	V	59,67	..	..	59,67	..	2,65	57,02
56	2211-00-001-10-01-010-016	V	53,24	..	..	53,24	..	2,37	50,87
57	2211-00-001-10-01-010-017	V	12,45	..	..	12,45	..	55	11,90
58	2211-00-001-10-01-010-018	V	11,05	..	..	11,05	..	49	10,56

59	2211-00-001-10-01-010-019	V	2,29	..	..	2,29	..	10	2,19
60	2211-00-001-10-01-110-111	V	15,00	..	..	15,00	..	3,75	11,25
61	2211-00-001-10-01-120-121	V	1,00	..	..	1,00	..	25	75
62	2211-00-001-10-01-130-131	V	12,50	..	..	12,50	..	3,12	9,38
63	2211-00-001-10-01-130-132	V	25,00	..	..	25,00	..	6,25	18,75
64	2211-00-001-10-01-130-133	V	15,00	..	..	15,00	..	3,75	11,25
65	2211-00-001-10-01-270-272	V	5,00	..	..	5,00	..	1,25	3,75
66	2211-00-001-10-01-280-281	V	15	..	..	15	..	4	11
67	2211-00-001-10-01-280-284	V	5,00	..	..	5,00	..	1,25	3,75
68	2211-00-001-10-01-520-521	V	5,00	..	..	5,00	..	1,25	3,75
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO FW Remarks:									
69	2211-00-001-10-01-310-312	V	12	..	..	12	..	3	9
Scheme Name: Regional Family Welfare Training Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principals Concerned Drawing Officers Remarks:									
70	2211-00-003-10-04-140-000	V	9,00	..	..	9,00	..	2,25	6,75
71	2211-00-003-10-04-300-000	V	2,50	..	..	2,50	..	63	1,87
72	2211-00-003-10-04-010-011	V	2,91,50	..	..	2,91,50	..	27,44	2,64,06
73	2211-00-003-10-04-010-013	V	87,29	..	..	87,29	..	8,22	79,07
74	2211-00-003-10-04-010-016	V	59,45	..	..	59,45	..	5,60	53,85
75	2211-00-003-10-04-010-017	V	14,25	..	..	14,25	..	1,34	12,91
76	2211-00-003-10-04-010-018	V	17,22	..	..	17,22	..	1,62	15,60
77	2211-00-003-10-04-010-019	V	1,90	..	..	1,90	..	18	1,72
78	2211-00-003-10-04-110-111	V	5,00	..	..	5,00	..	1,25	3,75
79	2211-00-003-10-04-130-131	V	4,90	..	..	4,90	..	1,23	3,67
80	2211-00-003-10-04-130-132	V	1,40	..	..	1,40	..	35	1,05
81	2211-00-003-10-04-130-133	V	11,50	..	..	11,50	..	2,87	8,63
82	2211-00-003-10-04-280-281	V	12	..	..	12	..	3	9
Scheme Name: Regional Family Welfare Training Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Principals Concerned Drawing Officers Remarks:									
83	2211-00-003-10-04-310-312	V	15	..	..	15	..	4	11
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DMHOs Concerned Drawing Officers Remarks:									
84	2211-00-101-10-09-140-000	V	2,00,00	..	..	2,00,00	50,00	43,98	1,06,02
85	2211-00-789-10-09-140-000	V	39,00	..	..	39,00	..	19,50	19,50
86	2211-00-796-10-09-140-000	V	20,00	..	..	20,00	..	10,00	10,00
87	2211-00-101-10-09-300-000	V	4,00,00	..	..	4,00,00	1,00,00	87,96	2,12,04
88	2211-00-789-10-09-300-000	V	20,00	..	..	20,00	..	10,00	10,00
89	2211-00-796-10-09-300-000	V	50,00	..	..	50,00	..	25,00	25,00
90	2211-00-101-10-09-010-011	V	132,60,00	..	..	132,60,00	30,04,05	30,07,09	72,48,86
91	2211-00-789-10-09-010-011	V	27,80,10	..	..	27,80,10	..	10,63,98	17,16,12
92	2211-00-796-10-09-010-011	V	11,31,62	..	..	11,31,62	..	4,75,30	6,56,32
93	2211-00-101-10-09-010-012	V	5,79,00	..	..	5,79,00	1,44,75	1,27,32	3,06,93
94	2211-00-789-10-09-010-012	V	1,21,50	..	..	1,21,50	..	60,75	60,75

95	2211-00-796-10-09-010-012	V	49,50	..	..	49,50	..	24,75	24,75
96	2211-00-101-10-09-010-013	V	39,59,70	..	..	39,59,70	9,89,92	8,70,75	20,99,03
97	2211-00-789-10-09-010-013	V	8,30,20	..	..	8,30,20	..	4,15,10	4,15,10
98	2211-00-796-10-09-010-013	V	3,37,92	..	..	3,37,92	..	1,68,96	1,68,96
99	2211-00-101-10-09-010-016	V	20,06,50	..	..	20,06,50	5,01,62	4,41,24	10,63,64
100	2211-00-789-10-09-010-016	V	4,20,68	..	..	4,20,68	..	2,10,34	2,10,34
101	2211-00-796-10-09-010-016	V	1,71,24	..	..	1,71,24	..	85,62	85,62
102	2211-00-101-10-09-010-017	V	79,50	..	..	79,50	19,87	17,48	42,15
103	2211-00-789-10-09-010-017	V	16,68	..	..	16,68	..	8,34	8,34
104	2211-00-796-10-09-010-017	V	6,79	..	..	6,79	..	3,40	3,39
105	2211-00-101-10-09-010-018	V	4,63,20	..	..	4,63,20	1,15,80	1,01,85	2,45,55
106	2211-00-789-10-09-010-018	V	97,20	..	..	97,20	..	48,60	48,60
107	2211-00-796-10-09-010-018	V	39,60	..	..	39,60	..	19,80	19,80
108	2211-00-101-10-09-010-019	V	19,30	..	..	19,30	4,82	4,25	10,23
109	2211-00-789-10-09-010-019	V	4,05	..	..	4,05	..	2,03	2,02
110	2211-00-796-10-09-010-019	V	1,65	..	..	1,65	..	83	82
111	2211-00-101-10-09-110-111	V	2,50,00	..	..	2,50,00	62,50	54,98	1,32,52
112	2211-00-789-10-09-110-111	V	50,00	..	..	50,00	..	25,00	25,00
113	2211-00-796-10-09-110-111	V	25,00	..	..	25,00	..	12,50	12,50
114	2211-00-101-10-09-110-114	V	5,00,00	..	..	5,00,00	1,25,00	1,09,95	2,65,05
115	2211-00-789-10-09-110-114	V	80,00	..	..	80,00	..	40,00	40,00
116	2211-00-796-10-09-110-114	V	30,00	..	..	30,00	..	15,00	15,00
117	2211-00-101-10-09-130-131	V	75,00	..	..	75,00	18,75	16,49	39,76
118	2211-00-789-10-09-130-131	V	9,80	..	..	9,80	..	4,90	4,90
119	2211-00-796-10-09-130-131	V	4,00	..	..	4,00	..	2,00	2,00
120	2211-00-101-10-09-130-132	V	1,75,00	..	..	1,75,00	43,75	38,48	92,77
121	2211-00-789-10-09-130-132	V	25,00	..	..	25,00	..	12,50	12,50
122	2211-00-796-10-09-130-132	V	15,00	..	..	15,00	..	7,50	7,50
123	2211-00-101-10-09-130-133	V	75,00	..	..	75,00	18,75	16,49	39,76
124	2211-00-789-10-09-130-133	V	7,20	..	..	7,20	..	3,60	3,60
125	2211-00-796-10-09-130-133	V	2,90	..	..	2,90	..	1,45	1,45
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: DMHOs Conerned Drawing Officers Remarks:									
126	2211-00-101-10-09-310-312	V	1,70	..	..	1,70	42	38	90
127	2211-00-789-10-09-310-312	V	30	..	..	30	..	15	15
128	2211-00-796-10-09-310-312	V	13	..	..	13	..	7	6
Scheme Name: Training and Employment of Multipurpose Workers (Male) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principals Conerned Drawing Officers Remarks:									
129	2211-00-003-10-07-140-000	V	15,00	..	..	15,00	..	3,75	11,25
130	2211-00-003-10-07-340-000	V	5,00	..	..	5,00	..	1,25	3,75
131	2211-00-003-10-07-010-011	V	2,81,38	..	..	2,81,38	..	50,00	2,31,38
132	2211-00-003-10-07-010-012	V	10,00	..	..	10,00	..	1,77	8,23
133	2211-00-003-10-07-010-013	V	84,30	..	..	84,30	..	14,98	69,32

134	2211-00-003-10-07-010-016	V	42,44	..	..	42,44	..	7,54	34,90
135	2211-00-003-10-07-010-017	V	17,85	..	..	17,85	..	3,17	14,68
136	2211-00-003-10-07-010-018	V	15,39	..	..	15,39	..	2,73	12,66
137	2211-00-003-10-07-010-019	V	2,38	..	..	2,38	..	42	1,96
138	2211-00-003-10-07-110-111	V	4,40	..	..	4,40	..	1,10	3,30
139	2211-00-003-10-07-130-131	V	1,90	..	..	1,90	..	47	1,43
140	2211-00-003-10-07-130-132	V	6,50	..	..	6,50	..	1,63	4,87
141	2211-00-003-10-07-130-133	V	4,50	..	..	4,50	..	1,13	3,37
Scheme Name: Training and Employment of Multipurpose Workers (Male) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Principals Concerned Drawing Officers Remarks:									
142	2211-00-003-10-07-310-312	V	15	..	..	15	..	4	11
Scheme Name: Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Principals Hospital Supdts Concerned Drawing Officers Remarks:									
143	2211-00-003-10-05-300-000	V	4,00	..	..	4,00	..	1,00	3,00
144	2211-00-003-10-05-340-000	V	50,00	..	..	50,00	..	12,50	37,50
145	2211-00-003-10-05-010-011	V	5,34,54	..	..	5,34,54	..	73,41	4,61,13
146	2211-00-003-10-05-010-012	V	40,00	..	..	40,00	..	5,49	34,51
147	2211-00-003-10-05-010-013	V	1,60,16	..	..	1,60,16	..	21,99	1,38,17
148	2211-00-003-10-05-010-016	V	1,08,91	..	..	1,08,91	..	14,96	93,95
149	2211-00-003-10-05-010-017	V	13,80	..	..	13,80	..	1,90	11,90
150	2211-00-003-10-05-010-018	V	29,63	..	..	29,63	..	4,07	25,56
151	2211-00-003-10-05-010-019	V	4,24	..	..	4,24	..	58	3,66
152	2211-00-003-10-05-110-111	V	8,00	..	..	8,00	..	2,00	6,00
153	2211-00-003-10-05-130-131	V	2,50	..	..	2,50	..	62	1,88
154	2211-00-003-10-05-130-132	V	2,50	..	..	2,50	..	62	1,88
155	2211-00-003-10-05-130-133	V	10,00	..	..	10,00	..	2,50	7,50
156	2211-00-003-10-05-280-281	V	15	..	..	15	..	4	11
Scheme Name: Urban Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DMHOs AO FW Concerned Drawing Officers Remarks:									
157	2211-00-796-10-15-250-000	V	22	..	..	22	..	5	17
158	2211-00-796-10-15-010-011	V	83,02	..	..	83,02	..	18,58	64,44
159	2211-00-796-10-15-010-012	V	3,63	..	..	3,63	..	80	2,83
160	2211-00-796-10-15-010-013	V	24,79	..	..	24,79	..	5,55	19,24
161	2211-00-796-10-15-010-016	V	14,95	..	..	14,95	..	3,35	11,60
162	2211-00-796-10-15-010-017	V	1,28	..	..	1,28	..	29	99
163	2211-00-796-10-15-010-018	V	2,64	..	..	2,64	..	59	2,05
164	2211-00-796-10-15-010-019	V	33	..	..	33	..	8	25
165	2211-00-796-10-15-110-111	V	58	..	..	58	..	15	43
166	2211-00-796-10-15-110-114	V	47	..	..	47	..	12	35
167	2211-00-796-10-15-130-131	V	13	..	..	13	..	3	10
168	2211-00-796-10-15-130-132	V	91	..	..	91	..	23	68
169	2211-00-796-10-15-130-133	V	30	..	..	30	..	7	23
Scheme Name: Urban Family Welfare Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: DMHOs AO FW Concerned Drawing Officers Remarks:									

170	2211-00-796-10-15-310-312	V	6,80	..	..	6,80	..	1,70	5,10
Scheme Name: Urban Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Hospital Supdts Conerned Drawing Officers Remarks:									
171	2211-00-102-10-04-250-000	V	3,09	..	..	3,09	..	77	2,32
172	2211-00-102-10-04-010-011	V	9,72,80	..	..	9,72,80	..	1,15,75	8,57,05
173	2211-00-789-10-15-010-011	V	2,03,97	..	..	2,03,97	..	37,20	1,66,77
174	2211-00-102-10-04-010-012	V	42,46	..	..	42,46	..	5,05	37,41
175	2211-00-789-10-15-010-012	V	8,91	..	..	8,91	..	1,63	7,28
176	2211-00-102-10-04-010-013	V	2,90,40	..	..	2,90,40	..	34,55	2,55,85
177	2211-00-789-10-15-010-013	V	60,90	..	..	60,90	..	11,10	49,80
178	2211-00-102-10-04-010-016	V	1,74,89	..	..	1,74,89	..	20,81	1,54,08
179	2211-00-789-10-15-010-016	V	36,70	..	..	36,70	..	6,69	30,01
180	2211-00-102-10-04-010-017	V	15,00	..	..	15,00	..	1,78	13,22
181	2211-00-789-10-15-010-017	V	3,15	..	..	3,15	..	57	2,58
182	2211-00-102-10-04-010-018	V	30,88	..	..	30,88	..	3,67	27,21
183	2211-00-789-10-15-010-018	V	6,48	..	..	6,48	..	1,18	5,30
184	2211-00-102-10-04-010-019	V	3,86	..	..	3,86	..	46	3,40
185	2211-00-789-10-15-010-019	V	81	..	..	81	..	15	66
186	2211-00-102-10-04-110-111	V	10,00	..	..	10,00	..	2,50	7,50
187	2211-00-789-10-15-110-111	V	1,43	..	..	1,43	..	36	1,07
188	2211-00-102-10-04-110-114	V	6,58	..	..	6,58	..	1,65	4,93
189	2211-00-789-10-15-110-114	V	1,14	..	..	1,14	..	29	85
190	2211-00-102-10-04-130-131	V	1,88	..	..	1,88	..	47	1,41
191	2211-00-789-10-15-130-131	V	32	..	..	32	..	8	24
192	2211-00-102-10-04-130-132	V	15,00	..	..	15,00	..	3,75	11,25
193	2211-00-789-10-15-130-132	V	2,23	..	..	2,23	..	56	1,67
194	2211-00-102-10-04-130-133	V	4,31	..	..	4,31	..	1,08	3,23
195	2211-00-789-10-15-130-133	V	74	..	..	74	..	19	55
196	2211-00-789-10-15-130-134	V	53	..	..	53	..	13	40
Scheme Name: Urban Family Welfare Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Hospital Supdts Conerned Drawing Officers Remarks:									
197	2211-00-102-10-04-310-312	V	80,00	..	..	80,00	..	20,00	60,00
198	2211-00-789-10-15-310-312	V	16,69	..	..	16,69	..	4,17	12,52
Total			371,78,08	..	..	371,78,08	52,00,00	86,39,66	233,38,42

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.